

DRAFT INTERGRATED DMP FOR 2019/20 FINANCIAL YEAR

DIRECTORATE	DEPARTMENT	EXISTING TENDER NO. (IF APPLICABLE)	COMPLETION/ EXPIRY OF CURRENT CONTRACT (IF APPLICABLE)	DESCRIPTION OF GOODS/ SERVICES/ INFRASTRUCTURE PROJECTS	CONTRACT OWNER (RELEVANT DIRECTOR)	CONTRACT CHAMPION (CONTRACT MANAGER / BUDGET HOLDER / PROJECT MANAGER)	TYPE OF CONTRACT (CAPITAL/ OPERATIONAL / BOTH CAPITAL AND OPERATIONAL)	ESTIMATED CONTRACT VALUE (INCLUDING ALL APPLICABLE TAXES)	ENVISAGE DATE OF BSC MEETING (1 week after submission of specifications as per template from SCM)	ENVISAGE DATE OF BEC MEETING (2 TO 4 weeks needs to allowed minimum depending on the nature of the bid)(SCM Compliance+Technical evaluation)	ENVISAGE DATE OF BAC MEETING (Submission 1 week prior to BAC allowing SCM to verify and enforce all applicable legislation and completeness of the BAC report)
Strategic Support Services	Administration	NA	NA	Airconditioner - Town Hall	R. Esau	I. Roos	Capital	R 630 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	IT	NA	NA	Telephone System	R. Esau	Z. Solomon	Capital	R 1 478 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	IT	NA	NA	Computer Equipment	R. Esau	Z. Solomon	Capital	R 716 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	IT	NA	NA	Generator (DR site)	R. Esau	Z. Solomon	Capital	R 400 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	Administration	BV493	30-Jun-19	Rendering hygiene services at various sites within the Breede Valley Municipal area for a period ending 30 June 2019	R. Esau	I. Roos	Operational	To be confirmed after the approval of the budget	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Financial Services	Financial Planning	NA	NA	Safe guarding of assets	R. Ontong	B. Volschenk	Capital	R 400 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
		BV502	30-Jun-19	Facilitating third party payments	R. Ontong	M. Magadla	Operational	To be confirmed after the approval of the budget	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
		BV504	30-Jun-19	Printing and folding of municipal accounts and related newsletters	R. Ontong	M. Magadla			To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
		BVA347/2015	30-Jun-19	Short term insurance services					To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Community Services	Housing and Human Settlements	NA	NA	Transhex-Water Reticulation	S. Swartz	S. Mayeki	Capital	R 15 000 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	Housing and Human Settlements	NA	NA	Transhex-Sewer Reticulation	S. Swartz	S. Mayeki	Capital	R 15 000 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	Housing and Human Settlements	NA	NA	Transhex-Roads	S. Swartz	S. Mayeki	Capital	R 15 000 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	Housing and Human Settlements	NA	NA	Transhex-Stormwater	S. Swartz	S. Mayeki	Capital	R 15 000 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019

	Sports	NA	NA	Upgrade of filters and pump	S. Swartz	D. Pienaar	Capital	R 600 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	Sports	NA	NA	Entrance gate and Ticket Booth	S. Swartz	D. Pienaar	Capital	R 300 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	Sports	NA	NA	upgrade of basket rooms	S. Swartz	D. Pienaar	Capital	R 400 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	Sports	NA	NA	New Swimming Bath - Zweletemba	S. Swartz	D. Pienaar	Capital	R 7 500 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	Sports	NA	NA	Upgrading of Sport Facilities in Zweletemba	S. Swartz	D. Pienaar	Capital	R 632 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	Sports	NA	NA	Replacement of fence perimeter in Esselen Park Stadium	S. Swartz	D. Pienaar	Capital	R 4 320 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	Nekkies Chalets	NA	NA	Upgrade: security gate & offices & Chalets	S. Swartz	F. Swartz	Capital	R 700 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	Sports	NA	NA	Upgrade Netball Courts	S. Swartz	D. Pienaar	Capital	R 500 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	Traffic Services	NA	NA	Patrol Vehicles	S. Swartz	D. Maart	Capital	R 600 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	Traffic Services	NA	NA	Speed Humps	S. Swartz	D. Maart	Capital	R 500 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	Traffic Services	NA	NA	Municipal Court Furniture and Equipment	S. Swartz	D. Maart	Capital	R 600 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	Traffic Services	NA	NA	Upgrading of building - Municipal Court	S. Swartz	D. Maart	Capital	R 700 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	Fire Services	NA	NA	Fire Station - De Doorns (Ward 3)	S. Swartz	T. Botha	Capital	R 1 324 039.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	Fire Services	NA	NA	Vehicle - Incident Report	S. Swartz	T. Botha	Capital	R 500 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	Fire Services	NA	NA	Fire Engine Superstructure	S. Swartz	T. Botha	Capital	R 1 500 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	Housing and Human Settlements	BV542	30-Jun-19	Repairs and Maintenance of the Municipal Rental Units (and other Buildings) within the Breede Valley Municipal Area	S. Swartz	S. Mayeki	Operational	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Office of the Municipal Manager	Development Facilitation	NA	NA	Artificial grass mini soccer pitch	Municipal Manager	Chris Smal	Capital	R 810 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	Development Facilitation	NA	NA	Upgrading of playparks - Avian Park, Riverview, Roodewal ,Zwelethemba	Municipal Manager	Chris Smal	Capital	R 695 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019

	Development Facilitation	NA	NA	Zwelethemba – Crèche (Shipping container)	Municipal Manager	Chris Smal	Capital	R 681 080.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	Development Facilitation	NA	NA	Shared Economic Infrastructure Facility for informal traders in Zweletemba	Municipal Manager	Chris Smal	Capital	R 1 125 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	Development Facilitation	NA	NA	ECD projects at Zwelethemba library	Municipal Manager	Chris Smal	Capital	R 250 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Technical Services	Water Services - WTW	NA	NA	Upgrading of Stettynskloof Supply Pipe Line - Phase 3	Director Technical Services (J. Steyn)	Jevon Pekeur	Capital	R 3 432 595.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	Water Services - WTW	NA	NA	Extension of WwTW (0,24 Ml/day)	Director Technical Services (J. Steyn)	Jevon Pekeur	Capital	R 6 446 742.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	Water Services - WTW	NA	NA	Electrical Reticulation - Transhex residential Development	Director Technical Services (J. Steyn)	Jevon Pekeur	Capital	R 10 000 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	Water Services - WTW	NA	NA	Reservoirs- Pre loads	Director Technical Services (J. Steyn)	Jevon Pekeur	Capital	R 10 652 819.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	Roads	NA	NA	Resealing of Municipal Roads - Rawsonville	Director Technical Services (J. Steyn)	J Steyn	Capital	R 250 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	Roads	NA	NA	Resealing of Municipal Roads - Towsriver	Director Technical Services (J. Steyn)	J Steyn	Capital	R 100 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	Electrical Services	NA	NA	Refurbishment of electrical system	Director Technical Services (J. Steyn)	Henk Benecke	Capital	R 4 000 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	Electrical Services	NA	NA	Cherry Picker vehicles	Director Technical Services (J. Steyn)	Henk Benecke	Capital	R 4 000 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	Electrical Services	NA	NA	Electrical Reticulation - Upgrade Gasnat Substation install new Switch gear.	Director Technical Services (J. Steyn)	Henk Benecke	Capital	R 1 300 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	Electrical Services	NA	NA	Electrification on Housing Development next to the N1 at Towsriver (Bulk Services)	Director Technical Services (J. Steyn)	Henk Benecke	Capital	R 2 200 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	Electrical Services	NA	NA	Replacement of old VT'S and CT'S at Robertson Substation.	Director Technical Services (J. Steyn)	Henk Benecke	Capital	R 1 976 600.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
	Electrical Services	NA	NA	Quality of supply data loggers and monitoring equipment.	Director Technical Services (J. Steyn)	Henk Benecke	Capital	R 1 000 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019

Electrical Services	NA	NA	Durban street. - Replace overhead network to underground network complete.	Director Technical Services (J. Steyn)	Henk Benecke	Capital	R 2 000 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Solid Waste	NA	NA	Construction of the Material Recovery Facility	Director Technical Services (J. Steyn)	Carel Posthunis	Capital	R 16 979 604.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Solid Waste	NA	NA	Refuge Compactor Trucks (19m³)	Director Technical Services (J. Steyn)	Carel Posthunis	Capital	R 2 500 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Solid Waste	NA	NA	New LDV 's with canopy (0,5 ton) x 4	Director Technical Services (J. Steyn)	Carel Posthunis	Capital	R 700 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Solid Waste	NA	NA	Truck lhorse and Trailer 30 ton, Diesel, 32 cum skips	Director Technical Services (J. Steyn)	Carel Posthunis	Capital	R 2 500 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Solid Waste	NA	NA	Wheeliebins	Director Technical Services (J. Steyn)	Carel Posthunis	Capital	R 250 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Solid Waste	NA	NA	Material Recovery Facility & TRANSFER STATION	Director Technical Services (J. Steyn)	Carel Posthunis	Capital	R 1 472 959.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Water Services - WTW	NA	NA	Touws River: Water Reticulation System (61 existing erven)	Director Technical Services (J. Steyn)	Jevon Pekeur	Capital	R 4 600 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Water Services - WTW	NA	NA	Rehabilitation of Bok River Pipe Line - Phase 6	Director Technical Services (J. Steyn)	Jevon Pekeur	Capital	R 4 000 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Roads	NA	NA	Stormwater system improvements (February 2018 floods)	Director Technical Services (J. Steyn)	Carel Posthunis	Capital	R 2 000 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Roads	NA	NA	Stormwater system improvements (February 2018 floods)	Director Technical Services (J. Steyn)	Carel Posthunis	Capital	R 1 500 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Roads	NA	NA	Upgrading of gravel roads - Crescent CBD, Schoemansville and Steebvliet	Director Technical Services (J. Steyn)	Carel Posthunis	Capital	R 1 500 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Electrical Services	NA	NA	High Mast Lighting Stofland	Director Technical Services (J. Steyn)	Henk Benecke	Capital	R 1 056 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Water Services - WTW	NA	NA	De Doorns Water Purification Works : Augmentation of DAF Unit (MIG funding)	Director Technical Services (J. Steyn)	Jevon Pekeur	Capital	R 7 108 259.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Public Works	NA	NA	Fencing Cemetery (Stofland)	Director Technical Services (J. Steyn)	Carel Posthunis	Capital	R 1 800 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019

Roads	NA	NA	Upgrading of bus route / gravel roads (ward 2)	Director Technical Services (J. Steyn)	Jaco Steyn	Capital	R 10 000 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Public Works	NA	NA	Community facility / Multi purpose centre (ward 2)	Director Technical Services (J. Steyn)	Jaco Steyn	Capital	R 1 000 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Public Works	NA	NA	Swimming pool	Director Technical Services (J. Steyn)	Jaco Steyn	Capital	R 4 000 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Water Services - WTW	NA	NA	New Sewer Pipe line (ward 3)	Director Technical Services (J. Steyn)	Jevon Pekeur	Capital	R 5 500 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Electrical Services	NA	NA	Replace 11 Kv cable from Voortrekkerweg to Malherbe street. (1 700 m @ 185 mm Al PILC)	Director Technical Services (J. Steyn)	Henk Benecke	Capital	R 5 270 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Roads	NA	NA	Upgrading of Granvel Road (Jakob Regop)	Director Technical Services (J. Steyn)	Jaco Steyn	Capital	R 1 500 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Water Services - WTW	NA	NA	Split of sewer lines (ward 3)	Director Technical Services (J. Steyn)	Jevon Pekeur	Capital	R 500 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Roads	NA	NA	Upgrading of Granvel Road (Chris Hani - Jakaranda, Sir James, St Elmo)	Director Technical Services (J. Steyn)	Jaco Steyn	Capital	R 3 000 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Electrical Services	NA	NA	High & Louis Lange Traffic Circle	Director Technical Services (J. Steyn)	Henk Benecke	Capital	R 7 000 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Electrical Services	NA	NA	High to Protea Str. slip lane	Henk Benecke		Capital	R 500 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Electrical Services	NA	NA	Roux / De La Bat / Huynsstreet Traffic Circle	Director Technical Services (J. Steyn)		Capital	R 6 919 058.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Roads	NA	NA	Reseal of Roads	Director Technical Services (J. Steyn)		Capital	R 1 000 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Water Services	NA	NA	Replacement of water pipes (De La Bat / Meirings Park	Director Technical Services (J. Steyn)	Jevon Pekeur	Capital	R 1 000 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Roads	NA	NA	Abbotir Street Rehabilitation	Director Technical Services (J. Steyn)	Jaco Steyn	Capital	R 2 000 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Roads	NA	NA	Abbotir Street Rehabilitation	Director Technical Services (J. Steyn)	Jaco Steyn	Capital	R 8 000 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019

Roads	NA	NA	Upgrading of Gravel Roads (ward 8)	Director Technical Services (J. Steyn)	Jaco Steyn	Capital	R 10 000 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Roads	NA	NA	Erosion Protection of Hex River	Director Technical Services (J. Steyn)	Jaco Steyn	Capital	R 6 354 545.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Roads	NA	NA	Leighpoldt Street Rehabilitation	Director Technical Services (J. Steyn)	Jaco Steyn	Capital	R 10 000 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Public Works	NA	NA	Upgrade of Roodewal and Hex Park flats	Director Technical Services (J. Steyn)	Carel Posthunis	Capital	R 1 500 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Public Works	NA	NA	Upgrading of Electricity - Roodewal and Hex Park flats	Director Technical Services (J. Steyn)	Carel Posthunis	Capital	R 500 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Public Works	NA	NA	Community Hall next to federation field (ward 10)	Director Technical Services (J. Steyn)	Carel Posthunis	Capital	R 1 500 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Water Services	NA	NA	Upgrade Sewer pipes (ward 10)	Director Technical Services (J. Steyn)	Jevon Pekeur	Capital	R 500 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Public Works	NA	NA	Upgrade indoor sport centre (ward 11)	Director Technical Services (J. Steyn)	Carel Posthunis	Capital	R 1 500 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Roads	NA	NA	Upgrading of gravel road (ward 11) - self build scheme	Director Technical Services (J. Steyn)	Jaco Steyn	Capital	R 1 500 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Public Works	NA	NA	Development of Parks (ward 11)	Director Technical Services (J. Steyn)	Carel Posthunis	Capital	R 400 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Roads	NA	NA	Upgrading of gravel roads (ward 17)	Director Technical Services (J. Steyn)	Jaco Steyn	Capital	R 1 500 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Roads	NA	NA	Upgrading of gravel roads (ward 18)	Director Technical Services (J. Steyn)	Jaco Steyn	Capital	R 1 500 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Public Works	NA	NA	Community Hall for Rawsonville	Director Technical Services (J. Steyn)	Carel Posthunis	Capital	R 1 500 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Public Works	NA	NA	Erosion Protection of Smalblaar River : Phase 3	Director Technical Services (J. Steyn)	Jaco Steyn	Capital	R 10 909 091.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Public Works	NA	NA	Fire Station (ward 20)	Director Technical Services (J. Steyn)	Jaco Steyn	Capital	R 1 000 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019

Roads	NA	NA	upgrading of gravel roads (ward 20)	Director Technical Services (J. Steyn)	Jaco Steyn	Capital	R 1 000 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Public Works	NA	NA	Swimming pool and Facilities	Director Technical Services (J. Steyn)	Jaco Steyn	Capital	R 4 000 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Electrical Services	NA	NA	New Street Lighting (ward 21)	Director Technical Services (J. Steyn)	Henk Benecke	Capital	R 972 849.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Public Works	NA	NA	Develop ment of Parks (wadr 21)	Director Technical Services (J. Steyn)	Carel Posthuns	Capital	R 600 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Public Works	NA	NA	Community Hall / Multi purpose centre (ward 21)	Director Technical Services (J. Steyn)	Carel Posthuns	Capital	R 1 500 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Roads	NA	NA	Upgrading of gravel roads (ward 21)	Director Technical Services (J. Steyn)	Jaco Steyn	Capital	R 3 500 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Technical Services	NA	NA	Furniture and Equipment	Director Technical Services (J. Steyn)	Jaco Steyn	Capital	R 300 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Electrical Services	NA	NA	Electricity Connections	Director Technical Services (J. Steyn)	Henk Benecke	Capital	R 334 642.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Water Services	NA	NA	Water Connections	Director Technical Services (J. Steyn)	Jevon Pekeur	Capital	R 241 150.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Water Services	NA	NA	High Pressure Sewer Jet Machine	Director Technical Services (J. Steyn)	Jevon Pekeur	Capital	R 450 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Water Services - WTW	NA	NA	Jet Vac trok	Director Technical Services (J. Steyn)	Jevon Pekeur	Capital	R 4 500 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Solid Waste	NA	NA	Digger Loader 4x4 (Landfill Site)	Director Technical Services (J. Steyn)	Carel Posthuns	Capital	R 1 210 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Solid Waste	NA	NA	Tipper landfillsite (5 cum)	Director Technical Services (J. Steyn)	Carel Posthuns	Capital	R 890 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Water Services	NA	NA	Municipal Vehciles (LDV)	Director Technical Services (J. Steyn)	Jaco Steyn	Capital	R 630 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Water Services	NA	NA	Upgrading of Building and Facilities (Water & Sewer)	Director Technical Services (J. Steyn)	Jaco Steyn	Capital	R 350 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019

Water Services	NA	NA	Construction of Building for vehicles and equipment (Water & Sewer Networks)	Director Technical Services (J. Steyn)	Jevon Pekeur	Capital	R 350 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Water Services	NA	NA	Machinery and Equipment (WWTW)		Jevon Pekeur	Capital	R 550 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Water Services	NA	NA	Municipal Vehicles: Bakkie (WWTW)	Director Technical Services (J. Steyn)	Jevon Pekeur	Capital	R 350 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Water Services	NA	NA	Digger Loader	Director Technical Services (J. Steyn)	Jevon Pekeur	Capital	R 1 210 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Water Services	NA	NA	Vacuum tanker	Director Technical Services (J. Steyn)	Jevon Pekeur	Capital	R 1 000 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Water Services	NA	NA	Complete building at De Doorns	Director Technical Services (J. Steyn)	Jevon Pekeur	Capital	R 400 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Water Services	NA	NA	Municipal Vehicles: Bakkie (Rawsonville)	Director Technical Services (J. Steyn)	Jevon Pekeur	Capital	R 350 000.00	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019	To be confirmed on or before 29 May 2019
Electrical Services	BV622	30-Jun-19	Supply and Delivery of Electrical Prepaid Metres	Director Technical Services (J. Steyn)	Henk Benecke	Operational	To be confirmed during the approval of the budget	To be confirmed before 29 May 2019	To be confirmed before 29 May 2019	To be confirmed on or before 29 May 2019
	BV559	30-Jun-19	Provision, collection, transport and disposal of 3m2 skips (containers) within the Breede Valley Municipal area					To be confirmed on or before 29 May 2020	To be confirmed on or before 29 May 2020	To be confirmed on or before 29 May 2019